

Jammu & Kashmir Entrepreneurship Development Instiute (JKEDI)

Physical / Financial Achievements cum utilisation report of different Schemes of NMDFC as on 31-Oct-2020

Scheme	Year	Target	No. Of Benf. Covered	NMDFC Share	State Share	Benf. Contribution.	Total Amount Utilized (@ Project Cost/ Amount Sanctioned)
Term Loan Scheme	2011-2012	769	491	9,23,12,688.00	1,08,60,316.00	54,30,158.00	10,86,03,162.00
	2012-2013	842	225	4,17,04,223.00	49,06,379.00	24,53,190.00	4,90,63,792.00
	2013-2014	526	272	5,83,62,399.00	32,42,356.00	32,42,356.00	6,48,47,111.00
	2014-2015	526	164	7,11,25,745.40	39,87,835.30	39,87,835.30	7,97,56,706.00
	2015-2016	2034	968	31,94,74,271.70	1,77,48,570.65	1,77,48,570.65	35,49,71,413.00
	2016-2017	765	828	24,41,70,029.70	1,35,65,001.65	1,35,65,001.65	27,13,00,033.00
	2017-2018	1600	1641	54,49,07,625.30	3,02,72,645.85	3,02,72,645.85	60,54,52,917.00
	2018-2019	1300	993	34,51,98,015.90	1,91,77,667.55	1,91,77,667.55	38,35,53,351.00
	2019-2020	1500	275	9,47,30,355.00	52,62,797.50	52,62,797.50	10,52,55,950.00
	2020-2021	-	17	61,20,000.00	3,40,000.00	3,40,000.00	68,00,000.00
Total	A	9862	5874	1,81,81,05,353.00	10,93,63,569.50	10,14,80,222.50	2,02,96,04,435.00
Education Loan Scheme	2011-2012	-	17	22,50,540.00	2,50,060.00	-	25,00,600.00
	2012-2013	-	3	4,50,000.00	50,000.00	-	5,00,000.00
	2013-2014	-	8	14,25,915.00	1,58,435.00	-	15,84,350.00
	2014-2015	-	10	24,86,205.90	2,76,245.10	-	27,62,451.00
	2015-2016	170	48	1,76,65,629.30	9,81,423.85	9,81,423.85	1,96,28,477.00
	2016-2017	170	30	1,45,69,123.50	8,09,395.75	8,09,395.75	1,61,87,915.00
	2017-2018	300	130	9,43,11,446.40	52,39,524.80	52,39,524.80	10,47,90,496.00
	2018-2019	180	113	8,84,70,923.40	49,15,051.30	49,15,051.30	9,83,01,026.00
	2019-2020	-	58	5,19,85,822.50	28,88,101.25	28,88,101.25	5,77,62,025.00
	2020-2021	-	7	26,61,300.00	1,47,850.00	1,47,850.00	29,57,000.00
Total	B	820	424	27,62,76,906.00	1,57,16,087.05	1,49,81,346.95	30,69,74,340.00
G.Total	A+B	10682	6298	2,09,43,82,259.00	12,50,79,656.55	11,64,61,569.45	2,33,65,78,775.00

