

Jammu & Kashmir Entrepreneurship Development Institute (JKEDI)

Physical / Financial Achievements cum utilisation report of different Schemes of NMDFC as on 03-April-2018

| Scheme | Year | No. Of Benf. Covered | NMDFC Share | State Share | Benf. Contribution. | Total Amount Utilized |
|-----------------------|------------|----------------------|-------------------------|----------------------|----------------------|-------------------------|
| | 2011-2012 | 491 | 92,312,688.00 | 10,860,316.00 | 5,430,158.00 | 108,603,162.00 |
| | 2012-2013 | 225 | 41,704,223.00 | 4,906,379.00 | 2,453,190.00 | 49,063,792.00 |
| | 2013-2014 | 272 | 58,362,399.00 | 3,242,356.00 | 3,242,356.00 | 64,847,111.00 |
| | 2014-2015 | 164 | 71,125,745.40 | 3,987,835.30 | 3,987,835.30 | 79,756,706.00 |
| | 2015-2016 | 968 | 319,474,271.70 | 17,748,570.65 | 17,748,570.65 | 354,971,413.00 |
| | 2016-2017 | 828 | 244,170,029.70 | 13,565,001.65 | 13,565,001.65 | 271,300,033.00 |
| | 2017-2018 | 1,639 | 544,349,625.30 | 30,241,645.85 | 30,241,645.85 | 604,832,917.00 |
| Total | A | 4,587 | 1,371,498,982.10 | 84,552,104.45 | 76,668,757.45 | 1,533,375,134.00 |
| Education Loan Scheme | 2011-2012 | 17 | 2,250,540.00 | 250,060.00 | - | 2,500,600.00 |
| | 2012-2013 | 3 | 450,000.00 | 50,000.00 | - | 500,000.00 |
| | 2013-2014 | 8 | 1,425,915.00 | 158,435.00 | - | 1,584,350.00 |
| | 2014-2015 | 10 | 2,486,205.90 | 276,245.10 | - | 2,762,451.00 |
| | 2015-2016 | 48 | 17,665,629.30 | 981,423.85 | 981,423.85 | 19,628,477.00 |
| | 2016-2017 | 30 | 14,569,123.50 | 809,395.75 | 809,395.75 | 16,187,915.00 |
| | 2017-2018 | 130 | 94,311,446.40 | 5,239,524.80 | 5,239,524.80 | 104,790,496.00 |
| Total | B | 246 | 133,158,860.10 | 7,765,084.50 | 7,030,344.40 | 147,954,289.00 |
| Grand Total | A+B | 4,833 | 1,504,657,842.20 | 92,317,188.95 | 83,699,101.85 | 1,681,329,423.00 |