

Jammu & Kashmir Entrepreneurship Development Institute (JKEDI)
Physical / Financial Achievements cum utilisation report of different Schemes of NMDFC

Scheme	Year	Target	No. Of Benf. Covered	NMDFC Share	State Share	Benf. Contribution.	Total Amount Utilized
Term Loan Scheme	2010-2011	1,111	-	-	-	-	-
	2011-2012	769	491	92,312,688.00	10,860,316.00	5,430,158.00	108,603,162.00
	2012-2013	842	225	41,704,223.00	4,906,379.00	2,453,190.00	49,063,792.00
	2013-2014	526	272	58,362,399.00	3,242,356.00	3,242,356.00	64,847,111.00
	2014-2015	630	165	71,125,745.40	3,987,835.30	3,987,835.30	79,756,706.00
	2015-2016	2,040	968	319,474,271.70	17,748,570.65	17,748,570.65	354,971,413.00
	2016-2017	1,112	828	244,170,029.70	13,565,001.65	13,565,001.65	271,300,033.00
	2017-2018	-	485	149,923,800.00	8,329,100.00	8,329,100.00	166,582,000.00
Total	A	7,030	3,434	827,149,356.80	54,310,458.60	46,427,111.60	1,095,124,217.00
Education Loan Scheme	2011-2012	-	17	2,250,540.00	250,060.00	-	2,500,600.00
	2012-2013	-	3	450,000.00	50,000.00	-	500,000.00
	2013-2014	-	8	1,425,915.00	158,435.00	-	1,584,350.00
	2014-2015	-	10	2,486,205.90	276,245.10	-	2,762,451.00
	2015-2016	170	48	17,665,629.30	981,423.85	981,423.85	19,628,477.00
	2016-2017	170	30	14,569,123.50	809,395.75	809,395.75	16,187,915.00
	2017-2018	-	13	6,535,330.20	363,073.90	363,073.90	7,261,478.00
Total	B	340	129	45,382,743.90	2,525,559.70	1,790,819.60	43,163,793.00
Grand Total	A+B	7,370	3,563	872,532,100.70	56,836,018.30	48,217,931.20	1,138,288,010.00