

Jammu & Kashmir Entrepreneurship Development Institute (JKEDI)

Physical / Financial Achievements cum utilisation report of different Schemes of NMDFC

Scheme	Year	Target	No. Of Benf. Covered	NMDFC Share	State Share	Benf. Contribution.	Total Amount Utilized
Term Loan Scheme	2010-11	1,111	-	-	-	-	-
	2011-2012	769	491	923,12,688.00	108,60,316.00	54,30,158.00	1086,03,162.00
	2012-2013	842	225	417,04,223.00	49,06,379.00	24,53,190.00	490,63,792.00
	2013-2014	526	272	583,62,399.00	32,42,356.00	32,42,356.00	648,47,111.00
	2014-2015	630	164	711,25,745.40	39,87,835.30	39,87,835.30	797,56,706.00
	2015-2016	2,040	968	3194,74,271.70	177,48,570.65	177,48,570.65	3549,71,413.00
	2016-2017	1,112	828	2441,70,029.70	135,65,001.65	135,65,001.65	2713,00,033.00
Total	A	7,030	2,948	8271,49,356.80	543,10,458.60	464,27,111.60	9285,42,217.00
Education Loan Scheme	2011-2012	-	17	22,50,540.00	2,50,060.00	-	25,00,600.00
	2012-2013	-	3	4,50,000.00	50,000.00	-	5,00,000.00
	2013-2014	-	8	14,25,915.00	1,58,435.00	-	15,84,350.00
	2014-2015	-	10	24,86,205.90	2,76,245.10	-	27,62,451.00
	2015-2016	170	48	176,65,629.30	9,81,423.85	9,81,423.85	196,28,477.00
	2016-2017	170	30	145,69,123.50	8,09,395.75	8,09,395.75	161,87,915.00
Total	B	340	116	388,47,413.70	25,25,559.70	17,90,819.60	431,63,793.00
Grand Total	A+B	7,370	3,064	8659,96,770.50	568,36,018.30	482,17,931.20	9717,06,010.00