

Jammu & Kashmir Entrepreneurship Development Institute (JKEDI)

Physical / Financial Achievements cum utilisation report of different Schemes of NMDFC

Scheme	Year	Target	No. Of Benf. Covered	NMDFC Share	State Share	Benf. Contribution.	Total Amount Utilized
Term Loan Scheme	2010-2011	1,111	-	-	-	-	-
	2011-2012	769	491	9,23,12,688.00	1,08,60,316.00	54,30,158.00	10,86,03,162.00
	2012-2013	842	225	4,17,04,223.00	49,06,379.00	24,53,190.00	4,90,63,792.00
	2013-2014	526	272	5,83,62,399.00	32,42,356.00	32,42,356.00	6,48,47,111.00
	2014-2015	630	165	7,11,25,745.40	39,87,835.30	39,87,835.30	7,97,56,706.00
	2015-2016	2,040	968	31,94,74,271.70	1,77,48,570.65	1,77,48,570.65	35,49,71,413.00
	2016-2017	1,112	828	24,41,70,029.70	1,35,65,001.65	1,35,65,001.65	27,13,00,033.00
2017-2018	-	616	19,31,31,000.00	1,07,29,500.00	1,07,29,500.00	21,45,90,000.00	
Total	A		3,565	1,02,02,80,356.80	6,50,39,958.60	5,71,56,611.60	1,14,31,32,217.00
Education Loan Scheme	2011-2012	-	17	22,50,540.00	2,50,060.00	-	25,00,600.00
	2012-2013	-	3	4,50,000.00	50,000.00	-	5,00,000.00
	2013-2014	-	8	14,25,915.00	1,58,435.00	-	15,84,350.00
	2014-2015	-	10	24,86,205.90	2,76,245.10	-	27,62,451.00
	2015-2016	170	48	1,76,65,629.30	9,81,423.85	9,81,423.85	1,96,28,477.00
	2016-2017	170	30	1,45,69,123.50	8,09,395.75	8,09,395.75	1,61,87,915.00
	2017-2018	-	18	85,83,730.20	4,76,873.90	4,76,873.90	95,37,478.00
Total	B	340	96	4,08,18,483.00	22,67,693.50	22,67,693.50	4,53,53,870.00
Grand Total	A+B	340	3,661	1,06,10,98,839.80	6,73,07,652.10	5,94,24,305.10	1,18,84,86,087.00